

# State of Rhode Island and Providence Plantations



# Fiscal Year 2015

Lincoln D. Chafee, Governor

**Dedication**

*This year's budget documents are dedicated to the  
Memory of William V. Golas, Jr.  
Sr. Budget Analyst 1987 - 2013*

*The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.*

## ERRATA

1. University of Rhode Island – In the Technical Appendix, the recommended funding for the Nursing and Associated Health Building (7086111.05) should be increased by \$500,000 in FY 2014 and \$700,000 in FY 2015. The project amounts are correct in the Capital Budget document.
2. Public Safety – State Police: Personnel Supplement, in FY 2014 and FY 2015, the Interdepartmental Transfer reflects \$570,465. This included double counting 8.0 State Trooper FTE positions that are reimbursed by the Lottery Division in the Department of Revenue. The FTE positions and costs, however, are already reflected in the State Police FTE position count and financing total in the personnel supplement. \$669,411 for the costs of the 8.0 FTE positions should be reduced out of the current \$570,465 in both years, resulting in a true Interdepartmental Transfer cost of negative \$98,946 in both years for an operating transfer to the Airport Corporation. As a result, the turnover number in both years should also reflect this change in the like amount.
3. Department of Environmental Management (DEM) – the Capital Budget narrative for DEM in Volume IV contains preliminary allocation of the proposed \$40.0 million bond authorization to various projects. The Capital Budget document reflects the final allocation that matches the proposed referendum.
4. Clean Water Finance Agency (CWFA) – the Capital Budget narrative in the Capital Budget document for CWFA does reflect the Governors November, 2014 bond proposal of \$20.0 million. The narrative contains a previous proposal for a later ballot with \$12.0 million for the Clean Water Revolving Loan Fund and \$8.0 million for the Drinking Water Revolving Loan Fund. The schedules in the Capital Budget document are correct.
5. Department of Elementary and Secondary Education – In the Technical Appendix, Education Aid to Local Units of Government and Education Aid by Category of Aid tables for Davies School should be increased by \$53,242 to \$12,792,048 in FY 2014 and \$14,797 to \$12,227,793 in FY 2015 to restore statewide medical and retiree health insurance savings. Financing for Davies is dictated by the Education Aid Funding Formula and therefore should not be subject to statewide changes.

In addition, in the Education Aid by Local Units of Government table FY 2015 column, adjustments to Group Home Aid are made as shown in the table below. There is no change in the grand total, only the distribution between local education agencies.

The amounts listed in all other areas in the Technical Appendix and other volumes are correct for both issues.

<b>Distributed LEA Aid</b>	<b>FY 2015 Recommend</b>	<b>FY 2015 Recommend (Revised)</b>	<b>Difference</b>
Burrillville	\$13,160,918	\$13,123,950	\$ (36,968)
Coventry	21,311,360	21,299,254	(12,106)
Cranston	46,660,221	46,653,409	(6,812)
East Providence	29,376,713	29,316,045	(60,668)
Johnston	12,973,047	12,960,058	(12,989)
Lincoln	9,806,217	9,795,054	(11,163)
Middletown	8,967,568	8,951,060	(16,508)
Newport	10,697,437	10,682,365	(15,072)
North Providence	16,318,910	16,290,756	(28,154)
North Smithfield	5,574,362	5,565,349	(9,013)
Pawtucket	74,986,053	74,858,028	(128,025)
Portsmouth	4,863,874	4,856,357	(7,517)
Providence	212,837,103	213,256,979	419,876
Smithfield	4,960,232	4,953,991	(6,241)
South Kingstown	7,839,453	7,832,494	(6,959)
Warwick	36,224,085	36,195,582	(28,503)
Woonsocket	50,544,885	50,523,775	(21,110)
Bristol/Warren	16,079,691	16,074,429	(5,262)
Exeter/W Greenwich	5,887,611	5,880,805	(6,806)
Subtotal	\$589,069,740	\$589,069,740	\$ 0